

2023 - 2024  
**Budget Worksheet**

<b>Program / Grant Name:</b>	<input type="text"/>	<b>Allocation</b>
<b>School:</b>	<input type="text"/>	<input type="text"/>

Description	Object	Budget
Materials & Supplies	43000	<input type="text"/>
Travel & Conference	52000	<input type="text"/>
Rental, Leases, Repairs	56000	<input type="text"/>
Professional Services	58000	<input type="text"/>
Total Non-Personnel	\$	<input type="text"/>